## LEYDEN ROCK METROPOLITAN DISTRICT

SPECIAL MEETING via Teleconference Tuesday, November 7, 2023 at 6:30 P.M.

https://leydenrocklife.com/

Brett Vernon, President	Term to May 2027
Scott J. Plummer, Secretary	Term to May 2027
Jeff Cunningham, Treasurer	Term to May 2025
Christian Ardita, Assistant Secretary	Term to May 2025
Tanis Batsel Stewart, Assistant Secretary	Term to May 2025

https://us06web.zoom.us/j/82112333901?pwd=c0JRbDZpdDArejZ1clR0QVZCa2VpZz09

Meeting ID: 821 1233 3901 Passcode: 216572 Call-in Number: 1-720-707-2699

## **NOTICE OF SPECIAL MEETING AND AGENDA**

- 1. Call to Order/Declaration of Quorum
- 2. Director Conflict of Interest Disclosures
- 3. Approval of Agenda
- 4. Public Comment Members of the public may express their views to the Board on matters that affect the District on items not otherwise on the agenda. Comments will be limited to three (3) minutes per person.
- 5. Capital Projects Discussion
  - a. Discuss and Consider Award of Winter Rock Project (enclosures)
- 6. District Management Matters
  - a. Discuss and Consider Approval of Proposed 2023 Tree Care Services (enclosure)
  - b. Discuss and Consider Approval of Proposed 2024 Tree Care Services (enclosure)
  - c. Discussion Regarding 2024 Operating Budget Options
- 7. Director's Matters
- 8. Other Business
  - a. Discussion Regarding Contract with Wendy Fetterolf
- 9. Adjourn



## **MEMORANDUM**

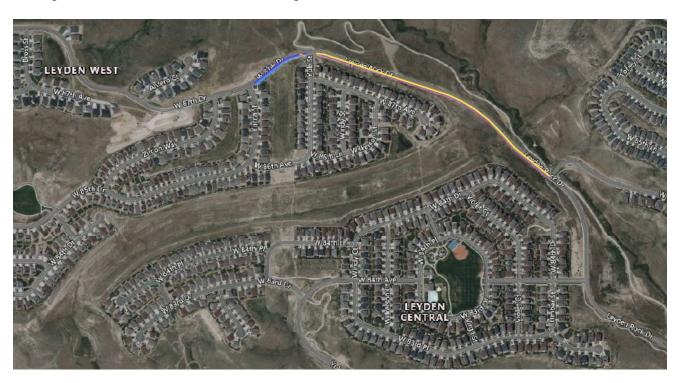
To: Board of Directors

From: Katie Call, Community Manager

Date: October 27, 2023

Re: Winter Rock Project

On the top of the Leyden Rock Drive hill, a strip of land between the sidewalk and street has experienced runoff of landscape material from water flow. Water flow ruts begin near the street entrance to Yucca St and continue down the hill. Unfortunately, the native grasses have not filled in along this path, causing the water to take course and push dirt down, with some ruts as deep as 12 inches.



In May, the Owner of Express Mulching and Soil, Nick Holladay, made an onsite visit to review area along Leyden Rock Drive and was transparent after the visit that the scope of this project was outside of what his company could help with.

Also engaged for the project scope, is the District's landscape contractor, Keesen Landscape. This year, Keesen has worked on a couple projects near this project site to successfully address concerns including safety conditions with water flow across the sidewalk and trail repair & remediation.

Additionally, an Invitation to Bid was posted for publication in the Denver Daily Journal on Monday (10/23).











Over the course of several months, the Keesen team has narrowed down a proposed plan that includes amending the soil and installing a river rock bed with ornamental grasses spaced throughout. Keesen will prep the entire area between the walk and street with new organics, smooth the grade, and fix the remaining erosion as part of this scope of work. The recommendation for amending the entire area is to encourage the best root growth and plant life where plants are proposed to be installed. Also, if in the future additional plant material is proposed to be installed, it would be relatively simple and much lower in cost. Ideas of those things could be anything from adding a few deciduous trees, some larger boulders, more plants, or even placing white cobblestone in some sort of additional pattern to break up the river rock.

The time Keesen dedicates to string trim and mow this band will be traded for time to weed the rock bed and cut the ornamental grasses one time a year – there would be no change to the contract maintenance agreement.

The project was dubbed as Winter Rock because the work is proposed to take place during the winter months between November and March. The proposed costs have been discounted by Keesen because the crew would work around the weather.

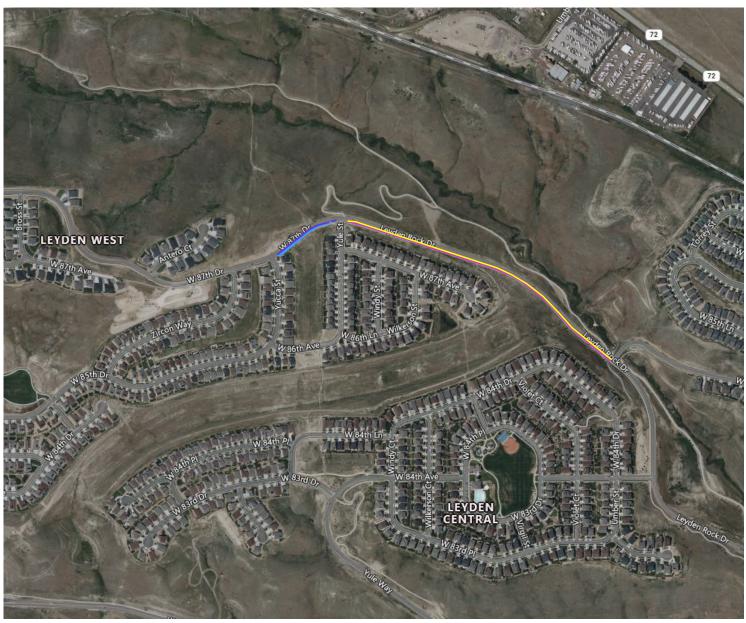
2023 Winter Rock	<u>Cost</u>	Total Sq Ft
Section A: Rock Only	\$ 32,525.00	4,274
Section B: Rock Only	\$ 137,720.00	17,163

Total \$ 170,245.00



<sup>\*</sup>At the time this enclosure was drafted, no other bids were received. Proposals received will be included for discussion and approval consideration at the meeting.

7/17/23, 10:18 AM iLawn



## Leyden Rock

Template Parcel Tags

## **Template:** Custom Template

To change template, delete measurements

"A" Square Feet 4,274.03 ft<sup>2</sup>

"A" Linear Feet 554.20 ft

**"B" Square Feet** 17,162.51 ft<sup>2</sup>

**"B" Linear Feet** 2,454.61 ft

Lawn Width 8.83 ft



August 16, 2023 WORK ORDER #99327

## PROPOSAL FOR

KATIE CALL ADVANCED HOA MANAGEMENT LEYDEN ROCK METROPOLITAN DISTRICT W. 82ND AVENUE & LEYDEN ROCK DRIVE ARVADA, CO 80007

Thank you for allowing us to provide you a quote to perform the work we discussed. We will work out a schedule with you to complete the work once you sign and return this proposal. You may send it via email to service@keesenlandscape.com or fax it to (303) 761-3466. While we do not anticipate any changes to the total cost, Keesen Landscape Management, Inc. does reserve the right to review any proposal that is over 30 days old.

#### **DESCRIPTION OF WORK TO BE PERFORMED**

2023 Winter Parkway Project - Section A: Rock Only

Leyden Rock Parkway - Native Area Conversion to Landscape

Area between Yule and Yucca

This proposal is to convert what was designed to be native grasses in the approximately 10' wide area between the street and sidewalk to a simple managed landscape area. The reasons for improving these sections are primarily:

- Erosion is heavy because seeding hasn't taken or been sustained so a significant portion of soil washes out potentially leading to numerous short and long term issues
- Seed is struggling and will continue to struggle because there is no irrigation to provide any supplemental water in times of prolonged absence of rainfall plus salt damage from snow removal activity
- Difficult to maintain to an acceptable standard due to numerous factors

This will be all rock beds with 1 1/2" river rock with ornamental grasses spaced throughout. These new rock beds will have drip irrigation for the plants. The entire area will be amended with new soil in order to fix grading issues from erosion as well as enrich all of the soil in the event more plants are installed in open areas at a later time.

Scope of work is extensive and will include the following:

- Preparation including rough grade and cleaning of rock
- Tilling of all work area including addition of amendment for plant growth
- Installation of irrigation
- Installation of weed barrier fabric
- Installation of ornamental grasses in rock bed

Installation of river rock in rock bed sections

Budget for the installation and wiring of new zone valves is included in this proposal. A change order would only be necessary if there was an issue preventing the wiring of new valve(s) being completed due to damaged or missing control wires or other significant irrigation variances not anticipated/known.

\*Pricing for this project is discounted for installation between 11/1 of 2023 and 3/1 of 2024. There is also a budget for watering of the new grasses to help establish those while the water is off till spring\*

# TLEYDEN ROCK METROPOLITAN DISTRICT WORK ORDER DETAILS WITH HOURS

INCLUDED SERVICES	QTY	UNIT PRICE	EXT. PRICE
LRP Native to Landscape Section #1			
Amended Topsoil	20.00	\$85.80	\$1,716.05
Irrigation Parts	750.00	\$2.00	\$1,496.55
Grass, Feather Reed	120.00	\$83.31	\$9,996.97
Local River Rock 1.5"	80.00	\$100.27	\$8,021.52
Landscape Fabric Roll 12' X 300', roll 3,600 sf	7200.00	\$0.12	\$879.84
Rototiller	16.00	\$19.43	\$310.95
Tractor	16.00	\$35.34	\$565.36
Labor, Enhancement	120.00	\$71.84	\$8,620.53
Delivery/Disposal	750.00	\$1.20	\$902.63
Supplemental Watering Per Hour - Kit	32.00	\$108.94	\$3,486.06

SUBTOTAL: \$35,996.46

**SUBTOTAL:** \$35,525.00

SALES TAX: \$0.00

TOTAL: \$35,525.00

Note: Unless otherwise specified, supplemental watering is not included in this proposal. If additional watering is necessary to protect plant material warranty, a separate proposal will be submitted.

Note: New plant material will be covered by a 1 year/1 replacement warrant. This does not cover any plant material not connected to working irrigation, owner negligence or circumstances beyond our control including freeze and rodent damage. This includes trees, shrubs and perennial plant material only.

## **Force Majeure and Delays**

Landscape Contractor's installation and warranty obligations under this work order are accepted subject to strikes, labor troubles (including strikes or labor troubles affecting any suppliers of Landscape Contractor), floods, fires, acts of God, accidents, delays, shortages of equipment, contingencies of transportation, and other causes of like or different character beyond the control of the Landscape Contractor. Impossibility of performance by reason of any legislative, executive, or judicial act of any government authority shall excuse performance of or delay in performance of this work order.

Ву		Ву		
	Angie Sherman			
Date	8/16/2023	Date		
	Keesen Landscape Management, Inc.	ADVANCED HOA MANAGEMENT	ADVANCED HOA MANAGEMENT	
		as Agent for		
		LEYDEN ROCK METROPOLITAN DIST	rrict	

Note: Unless otherwise specified in the work order, all required irrigation repairs/modifications will be done at a time and materials rate of \$68.00 per man hour.



August 16, 2023 WORK ORDER #99326

## PROPOSAL FOR

KATIE CALL ADVANCED HOA MANAGEMENT LEYDEN ROCK METROPOLITAN DISTRICT W. 82ND AVENUE & LEYDEN ROCK DRIVE ARVADA, CO 80007

Thank you for allowing us to provide you a quote to perform the work we discussed. We will work out a schedule with you to complete the work once you sign and return this proposal. You may send it via email to service@keesenlandscape.com or fax it to (303) 761-3466. While we do not anticipate any changes to the total cost, Keesen Landscape Management, Inc. does reserve the right to review any proposal that is over 30 days old.

#### **DESCRIPTION OF WORK TO BE PERFORMED**

2023 Winter Parkway Project - Section B: Rock Only

Leyden Rock Parkway - Native Area Conversion to Landscape:

Area from Yule down the hill to the crosswalk at 85th

This proposal is to convert what was designed to be native grasses in the approximately 10' wide area between the street and sidewalk to a simple managed landscape area. The reasons for improving these sections are primarily:

- Erosion is heavy because seeding hasn't taken or been sustained so a significant portion of soil washes out potentially leading to numerous short and long term issues
- Seed is struggling and will continue to struggle because there is no irrigation to provide any supplemental water in times of prolonged absence of rainfall plus salt damage from snow removal activity
- Difficult to maintain to an acceptable standard due to numerous factors

This will be all rock beds with 1 1/2" river rock with ornamental grasses spaced throughout. These new rock beds will have drip irrigation for the plants. The entire area will be amended with new soil in order to fix grading issues from erosion as well as enrich all of the soil in the event more plants are installed in open areas at a later time.

Scope of work is extensive and will include the following:

- Preparation including rough grade and cleaning of rock
- Tilling of all work area including addition of amendment for plant growth

- Installation of irrigation
- Installation of weed barrier fabric
- Installation of ornamental grasses in rock bed
- Installation of river rock in rock bed sections

Budget for the installation and wiring of new zone valves is included in this proposal. A change order would only be necessary if there was an issue preventing the wiring of new valve(s) being completed due to damaged or missing control wires or other significant irrigation variances not anticipated/known.

\*Pricing for this project is discounted for installation between 11/1 of 2023 and 3/1 of 2024. There is also a budget for watering of the new grasses to help establish those while the water is off till spring\*

 Sale
 \$137,720.00

 Sales Tax
 \$0.00

 Total
 \$137,720.00

# LEYDEN ROCK METROPOLITAN DISTRICT WORK ORDER SUMMARY

INCLUDED SERVICES	SALES TAX	TOTAL COST
LRP Native to Landscape Section #2	\$0.00	\$137,720.00
	\$0.00	\$137,720,00

Note: Unless otherwise specified, supplemental watering is not included in this proposal. If additional watering is necessary to protect plant material warranty, a separate proposal will be submitted.

Note: New plant material will be covered by a 1 year/1 replacement warrant. This does not cover any plant material not connected to working irrigation, owner negligence or circumstances beyond our control including freeze and rodent damage. This includes trees, shrubs and perennial plant material only.

#### **Force Majeure and Delays**

Landscape Contractor's installation and warranty obligations under this work order are accepted subject to strikes, labor troubles (including strikes or labor troubles affecting any suppliers of Landscape Contractor), floods, fires, acts of God, accidents, delays, shortages of equipment, contingencies of transportation, and other causes of like or different character beyond the control of the Landscape Contractor. Impossibility of performance by reason of any legislative, executive, or judicial act of any government authority shall excuse performance of or delay in performance of this work order.

Ву		Ву		
	Angie Sherman			
Date	8/16/2023	Date		
	Keesen Landscape Management, Inc.		ADVANCED HOA MANAGEMENT	
		as Agent for		
		LEYDEN ROC METROPOLIT		

Note: Unless otherwise specified in the work order, all required irrigation repairs/modifications will be done on a time and materials basis at contracted rates.



## **MEMORANDUM**

To: Board of Directors

From: Katie Call, Community Manager

Date: October 27, 2023

Re: Recommendations for Tree Care Maintenance, 2023

Early this year, Leyden Rock partnered with Preservation Tree Care to provide an inspection and evaluation of the common area trees in the community. Based on the findings from Preservation's onsite spring visits, recommendations were made on how to provide care and manage plant material moving forward. Recommendations include watering practices, fertilization, and pest control.

Below is a list of services to consider completing this year in 2023, in order of importance.

	Pr	eservation
Essential Watering	\$	23,133.00
Foliar Spray- Transfilm	\$	18,348.00
Fall Fertilization	\$	23,132.00
TOTAL	\$	64.613.00



## Preservation Tree Care

2309 W. Oxford Ave Sheridan, CO. 80110 Proposal #21444

Created: 10/09/2023 Start Date: 08/01/2023 End Date: 12/31/2023 From: Matt Shepayo

**Proposal For** 

Leyden Rock C/O Advance HOA

17685 W 83rd Dr Arvada, CO 80007

Updated Tree care 23 - LRMD

Location

17685 W 83rd Dr Arvada, CO 80007

main: 303 518 6815

katie.call@advancehoa.com

Terms

 $\hbox{Due upon Completion of Work}$ 

ACCEPT	ITEM DESCRIPTION	TOTAL NUMBER OF TREES	TREE SPECIES	PEST/DISEASE	ASSET LOCATION	AMOUNT	CONTRACT TOTAL
	1) Essential Watering Recommended All Trees  Application of Essential Water including earthworm				Nov and Dec	\$ 23,133.00	\$ 23,133.00
	castings, humates, kelp, yucca, as well as beneficial bacteria and fungi for salt mitigation, clay breakup, water penetration, absorption and nutrient uptake.						
	2) Foliar Spray - Transfilm Recommended All evergreens  Foliar application of Transfilm to effectively reduce water loss for winter protection of evergreens	1529			Nov and Feb	\$ 18,348.00	\$ 18,348.00
lacksquare	7) Fall Fertilization				Oct-Dec	\$ 23,132.00	\$ 23,132.00





Proposal #21444

Created: 10/09/2023 Start Date: 08/01/2023 End Date: 12/31/2023 From: Matt Shepayo

Recommended	
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All Trees

Fall deep root fertilization with macro and micro nutrients, wetting agents, sugars and beneficial organisms.

#### **Client Notes**

If planting is desired for 2023, we can check to see the quality of stock at the nurseries and advise.

Mulch rings should be installed around every tree - if Keeson cannot manage this let us know and we will get a price together for it.

All work will be completed in accordance with specifications contained within ANSI A300. Balances not paid by the due date are subject to late fees.

Ever-GreenClause: To help maintain a vibrant and healthy landscape, your insect and disease management services are considered continuous. This means that your program will remain in our calendar and automatically renew each year, ensuring ongoing professional care for your property. You can, of course, cancel at any time by contacting us.

Our Unconditional Guarantee:

Should our service fall short of your expectations, please contact us immediately and we will do everything we can to make it right!

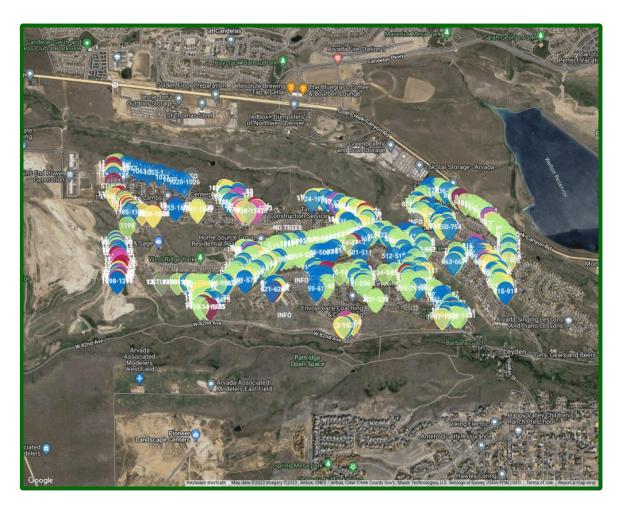
## Signature

X	Date:

Please sign here to accept the terms and conditions



Created: 10/09/2023 Start Date: 08/01/2023 End Date: 12/31/2023 From: Matt Shepayo



ID	DESCRIPTION	COLOR
1	Honey locust, 3", 12', dead tips + drought + no irrigation	
2-19	(18) upright junipers, 2-4", 6-10', desiccation + drought stress	
20	Hackberry, 2", 10'	





## **MEMORANDUM**

To: Board of Directors

From: Katie Call, Community Manager

Date: October 27, 2023

Re: Recommendations for Tree Care Maintenance, 2024

Early this year, Leyden Rock partnered with Preservation Tree Care to provide an inspection and evaluation of the common area trees in the community. Based on the findings from Preservation's onsite spring visits, recommendations were made on how to provide care and manage plant material moving forward. Recommendations include watering practices, fertilization, and pest control.

Proposals for recommended annual maintenance services were requested from Preservation Tree Care and our landscape vendor, Keesen. Both proposals were comparable in estimated costs for annual services. The recommendation is to utilize the company considered experts in tree care, Preservation Tree Care, when considering 2024 maintenance service to the common area trees.

	Pre	eservation
Essential Watering	\$	42,266.00
Foliar Spray-		
Transfilm	\$	36,696.00
IPM Visit	\$	4,995.00
Spring Fertilization	\$	23,132.00
Fall Fertilization	\$	23,132.00
	\$	130,221.00



# Preservation Tree Care

2309 W. Oxford Ave Sheridan, CO. 80110 Proposal #21624

Created: 10/31/2023 Start Date: 01/01/2024 End Date: 12/31/2024 From: Matt Shepayo

**Proposal For** 

Leyden Rock C/O Advance HOA

17685 W 83rd Dr Arvada, CO 80007

Tree care 23 - Leyden Rock Metro District

Location

17685 W 83rd Dr Arvada, CO 80007

main: 303 518 6815

katie.call@advancehoa.com

**Terms** 

Due upon Completion of Work

ACCEPT	ITEM DESCRIPTION	TOTAL NUMBER OF TREES	TREE SPECIES	PEST/DISEASE	ASSET LOCATION	AMOUNT	CONTRACT TOTAL
	1) Essential Watering Recommended All Trees  Application of Essential Water including earthworm castings, humates, kelp, yucca, as well as beneficial bacteria and fungi for salt mitigation, clay breakup, water penetration, absorption and nutrient uptake.				Nov and Dec	\$ 23,133.00	\$ 46,266.00
	2) Foliar Spray - Transfilm Recommended All evergreens  Foliar application of Transfilm to effectively reduce water loss for winter protection of evergreens	1529			Nov and Feb	\$ 18,348.00	\$ 36,696.00
$\checkmark$	3) IPM Visit				July	\$ 4,995.00	\$ 4,995.00



Recommended



## Preservation Tree Care

2309 W. Oxford Ave Sheridan, CO. 80110 Proposal #21624

Created: 10/31/2023 Start Date: 01/01/2024 End Date: 12/31/2024 From: Matt Shepayo

All trees

Provide a sustainable approach to managing pests by combining biological, cultural, physical and chemical tools in a way that minimizes health, environmental and economic risks. This service entails a thorough examination of all trees followed with recommendations for further treatment options

Apri-June \$23,132.00 \$ 23,132.00

All Trees

if needed.

6) Spring

Fertilization Recommended

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ightharpoons

Spring deep root fertilization with macro and micro nutrients, wetting agents, humates and beneficial organisms.

Fertilization Recommended

Oct-Dec \$23,132.00 \$ 23,132.00

All Trees

7) Fall

Fall deep root fertilization with macro and micro nutrients, wetting agents, sugars and beneficial organisms.





Proposal #21624

Created: 10/31/2023 Start Date: 01/01/2024 End Date: 12/31/2024 From: Matt Shepayo

All work will be completed in accordance with specifications contained within ANSI A300. Balances not paid by the due date are subject to late fees.

Ever-Green Clause: To help maintain a vibrant and healthy landscape, your insect and disease management services are considered continuous. This means that your program will remain in our calendar and automatically renew each year, ensuring ongoing professional care for your property. You can, of course, cancel at any time by contacting us.

Our Unconditional Guarantee:

Should our service fall short of your expectations, please contact us immediately and we will do everything we can to make it right!

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x Date:

Please sign here to accept the terms and conditions

